

**Budget Outlay of 2007 - 2008**

<b>Head</b>	<b>Budget Allocation (2007-08 )</b>
Salary	Rs. 1.20 Crore
Medical Treatment	Rs. 0.30 Crore
Domestic Travel Expenses	Rs. 0.05 Crore
Foreign Travel Expenses	Rs. 0.25 Crore
Office Expenses	Rs. 1.10 Crore
Rent Rates & Taxes	Rs. 2.10 Crore
<b>TOTAL</b>	<b>Rs. 5.00 Crore</b>